

Dundee  
Rural Fire  
Protection District

2022-2023  
Budget

**ADOPTED**

NOTICE IS HEREBY GIVEN, pursuant to ORS 294.426, that a public meeting of the Dundee Rural Fire Protection District, serving rural Dundee in Yamhill County, will be held both in person at the Dundee Fire Station at 801 OR-99W, Dundee, OR 97115 and as an online meeting at [meet.google.com/ocd-tkgh-mwj](https://meet.google.com/ocd-tkgh-mwj), on the 6th day of June 2022, at 7:30 pm for the purpose of discussing the budget for the fiscal year beginning July 1st, 2022 as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Dundee Fire Station at 801 OR-99W, Dundee, OR 97115 between the hours of 9:00AM - 4:00PM or online at <https://drfpd.weebly.com/budget.html>

This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dan Bechtold - Treasurer Telephone: 503-476-5462 Email: drfpdmail@gmail.com

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Adopted Budget Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	198,249	206,075	217,802
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations	4,874	20,000	20,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	8,000	10,000	10,000
All Other Resources Except Current Year Property Taxes	10,748	12,206	11,118
Current Year Property Taxes Estimated to be Received	191,176	197,185	206,760
<b>Total Resources</b>	<b>413,047</b>	<b>445,466</b>	<b>465,680</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services			
Materials and Services	115,553	122,330	132,637
Capital Outlay	0	20,500	120,500
Debt Service (Principal +Interest for Sep and Mar + next Sep payment)	139,910	143,110	146,160
Interfund Transfers	10,000	10,000	10,000
Contingencies		2,500	3,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	147,585	147,026	53,383
<b>Total Requirements</b>	<b>413,047</b>	<b>445,466</b>	<b>465,680</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program	FTE for that unit or program		
<b>Fire District Operations</b>		115,553	142,830
FTE			
Not Allocated to Organizational Unit or Program		297,495	302,636
FTE			
<b>Total Requirements</b>			
Total FTE			

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

The Debt Service Fund was beginning to acquire reserves in excess of principal and interest payments required during the next fiscal year. As a result, the district is requesting less for Debt Service.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2019-20	Rate or Amount Imposed This Year 2020-21	Rate or Amount Approved Next Year 2021-22
Permanent Rate Levy (rate limit 0.5580 per \$1,000)	<b>0.5580</b>	<b>0.5580</b>	<b>0.5580</b>
Local Option Levy			
Levy For General Obligation Bonds	<b>79,500</b>	<b>81,000</b>	<b>82,000</b>

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	<b>945,000</b>	
Other Bonds		
Other Borrowings		
<b>Total</b>	<b>945,000</b>	

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

LB-11

This fund is authorized and established by resolution number 01-01, on May 7th, 2001 for the following specified purpose: fire safety, suppression and emergency medical equipment.

RESERVE FUND  
RESOURCES AND REQUIREMENTS

Equipment Reserve Fund

Year this reserve fund will be reviewed to be continued or abolished. Date can not be more than every 10th anniversary of establishment.

2029

Dundee Rural Fire Protection District

(Fund)

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2022 - 2023					
Actual		Adopted Budget This Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2019-20	First Preceding Year 2020-21								
1			1	RESOURCES		1			
2	110,137.36	122,509.48	2	Cash on hand * (cash basis), (line 3 + line 4)	16,278.53	16,278.53	138,018.00	2	
3	3,886.88	386.90	3	Beginning of year Checkbook	4,264.37	4,264.37	5,890.00	3	
4	106,250.48	122,122.53	4	Beginning of year CD & LGIP values	12,014.16	12,014.16	132,128.00	4	
5			5	Working Capital (accrual basis)				5	
6			6	Previously levied taxes estimated to be received				6	
7	0.02	0.00	7	Checkbook Interest earned	0.00	0.00	0.00	7	
8	2,372.10	972.76	8	LGIP interest earned	104.80	104.80	290.45	8	
9	10,000.00	8,000.00	9	Transferred IN, from other funds	10,000.00	10,000.00	10,000.00	9	
10	122,509.48	131,482.19	10	Total Resources, except taxes to be levied	26,383.33	26,383.33	148,308.46	10	
11			11	Taxes estimated to be received				11	
12			12	Taxes collected in year levied				12	
13	122,509.48	131,482.24	13	<b>TOTAL RESOURCES</b>	<b>26,383.33</b>	<b>26,383.33</b>	<b>148,308.46</b>	13	
14			14	REQUIREMENTS **				14	
15			15	Org. Unit or Prog. & Activity	Object Classification	Detail		15	
16		0.05	16		fees			16	
17		20,000.00	17	Capital Outlay		Apparatus Purchase from previous year's budget	100,000	17	
18		100,000.00	18	Capital Outlay	modified in supplemental budget Dec 2021			18	
19			19			Equipment	20,000.00	20,000.00	20,000
20			20						20
21			21						21
22			22						22
23			23						23
24			24						24
25			25						25
26			26						26
27			27						27
28			28						28
29	122,509.48	131,482.19	29	Ending balance (prior years)					29
30			30	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>		6,383.33	6,383.33	28,308.46	30
31	122,509.48	131,482.24	31	<b>TOTAL REQUIREMENTS</b>		<b>26,383.33</b>	<b>26,383.33</b>	<b>148,308.46</b>	31

6.8%

8.2%

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

Increase from previous year -81.46%

RESOURCES

GENERAL FUND

Dundee Rural Fire Protection District

Historical Data				Budget for Next Year 2022 - 2023					
Actual		Adopted Budget This Year 2021-22	RESOURCE DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2019-20	First Preceding Year 2020-21								
1	7,856	8,005	6,150	1	Available cash on hand* (Checking +LGIP)	11,982.34	11,982.34	11,982.34	1
2				2	Net working capital (accrual basis)				2
3	4,578	4,824	6,521	3	Previously levied taxes estimated to be received	6,691.05	6,691.05	6,691.05	3
4	971	173	126	4	Interest	95.99	95.99	180.73	4
5				5	Transferred IN, from other funds				5
6				6					6
7				7					7
8				8					8
9				9	OTHER RESOURCES				9
10	600	600	600	10	Misc income	600.00	600.00	600.00	10
11	1	1	1	11	Equipment sold or leased	1.00	1.00	2.00	11
12	4,874	0	20,000	12	Grant	20,000.00	20,000.00	20,000.00	12
13				13					13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29	18,880	13,603	33,397	29	Total resources, except taxes to be levied	39,370.38	39,370.38	39,456.12	29
30			123,161	30	Taxes estimated to be received (Current Year)	\$130,117.10	\$130,117.10	\$130,117.10	30
31	109,672	114,001		31	Taxes collected in year levied				31
32	128,552	127,603	156,559	32	TOTAL RESOURCES	169,487.48	169,487.48	169,573.22	32

**FORM**

**LB-30**

Allocated

**2022-2023 Dundee Rural Fire Protection District Budget**

**REQUIREMENTS SUMMARY**

ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

**General Fund**

Historical Data			REQUIREMENTS FOR:  General Fund	Budget for Next Year 2022 - 2023					
Actual		Adopted Budget This Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2019-20	First Preceding Year 2020-21								
1			1	<b>PERSONNEL SERVICES</b>			1		
2			2				2		
3			3				3		
4			4				4		
5			5				5		
6			6				6		
7			7				7		
8	<b>0</b>	<b>0</b>	<b>0</b>	8	<b>0</b>	<b>0</b>	<b>0</b>	8	
9				9	<b>Total Full-Time Equivalent (FTE)</b>			9	
10				10	<b>MATERIALS AND SERVICES</b>			10	
11	95,918.47	106,702.72	110,229.69	11	Service Contract	116,286.93	116,286.93	116,286.93	11
12	1,496.00	1,727.00	1,600.00	12	Insurance	1,850.00	1,850.00	1,850.00	12
13	5,279.82	5,915.22	6,500.00	13	Audit/Clerical	8,000.00	8,000.00	8,000.00	13
14	0.00	0.00	1,000.00	14	Training	500.00	500.00	500.00	14
15	341.23	340.25	1,500.00	15	Communication	2,000.00	2,000.00	2,000.00	15
16	1,087.94	846.13	1,000.00	16	Election	3,000.00	3,000.00	3,000.00	16
17	339.50	21.24	500.00	17	Misc.	1,000.00	1,000.00	1,000.00	17
18				18					18
27	<b>104,462.96</b>	<b>115,552.56</b>	<b>122,329.69</b>	27	<b>TOTAL MATERIALS AND SERVICES</b>	<b>132,636.93</b>	<b>132,636.93</b>	<b>132,636.93</b>	27
28				28	<b>CAPITAL OUTLAY</b>			28	
29	9,747.50	0.00	20,000.00	29	Fire Equipment (grant purchase)	20,000	20,000	20,000	29
30		0.00	500.00	30	Tech Equipment	500	500	500	30
31				31					31
32				32					32
33				33					33
34				34					34
35	<b>9,747.50</b>	<b>0.00</b>	<b>20,500.00</b>	35	<b>TOTAL CAPITAL OUTLAY</b>	<b>20,500.00</b>	<b>20,500.00</b>	<b>20,500.00</b>	35
36	<b>114,210.46</b>	<b>115,552.56</b>	<b>142,829.69</b>	36	<b>ORGANIZATIONAL UNIT / ACTIVITY TOTAL</b>	<b>153,136.93</b>	<b>153,136.93</b>	<b>153,136.93</b>	36

Increase from previous year 7.22%

FORM

2022-2023 Dundee Rural Fire Protection District Budget

LB-30

REQUIREMENTS SUMMARY

Not Allocated

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

General Fund

Historical Data			REQUIREMENTS DESCRIPTION	Budget for Next Year 2022 - 2023		
Actual		Adopted Budget This Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2019-20	First Preceding Year 2020-21					
1			1 PERSONNEL SERVICES NOT ALLOCATED			1
2			2			2
3			3			3
4	0	0	4 TOTAL PERSONNEL SERVICES	0	0	0
5			5 Total Full-Time Equivalent (FTE)			
6			6 MATERIALS AND SERVICES NOT ALLOCATED			
7			7			7
8			8			8
9	0	0	9 TOTAL MATERIALS AND SERVICES	0	0	0
10			10 CAPITAL OUTLAY NOT ALLOCATED			
11			11			11
12			12			12
13	0	0	13 TOTAL CAPITAL OUTLAY	0	0	0
14			14 DEBT SERVICE			
15			15			15
16			16			16
17	0	0	17 TOTAL DEBT SERVICE	0	0	0
18			18 SPECIAL PAYMENTS			
19			19			19
20			20			20
21	0	0	21 TOTAL SPECIAL PAYMENTS	0	0	0
22			22 INTERFUND TRANSFERS			
23	10,000.00	8,000.00	23 Equipment Reserve Fund	10,000	10,000	10,000
24			24			24
25			25			25
26			26			26
27			27			27
28	10,000	8,000.00	28 TOTAL INTERFUND TRANSFERS	10,000.00	10,000.00	10,000.00
29		2,500.00	29 OPERATING CONTINGENCY	3,000.00	3,000.00	3,000.00
30	10,000	8,000.00	30 Total Requirements NOT ALLOCATED	13,000.00	13,000.00	13,000.00
31	114,210.46	115,552.56	31 Total Requirements for ALL Org.Units/Programs within fund	153,136.93	153,136.93	153,136.93
32			32 Reserved for future expenditure			
33			33 Ending balance (prior years)			
34		1,228.94	34 UNAPPROPRIATED ENDING FUND BALANCE	3,350.55	3,350.55	3,436.29
35	124,210.46	123,552.56	35 TOTAL REQUIREMENTS	169,487.48	169,487.48	169,573.22

Increase from previous year 8.26%

**FORM  
LB-35**

**2022-2023 Dundee Rural  
Fire Protection District  
Budget**

**BONDED DEBT**

RESOURCES AND REQUIREMENTS

Bond Debt Payments are for:

General Obligation Bonds

**DEBT SERVICE FUND**

(Fund)

Dundee Rural Fire Protection District

Historical Data			DESCRIPTION OF RESOURCES AND REQUIREMENTS	Budget for Next Year 2022 - 2023						
Actual		Adopted Budget This Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
Second Preceding Year 2019-20	First Preceding Year 2020-21									
1			1	<b>Resources</b>			1			
2	69,097.87	67,735.05	68,428.66	2	Beginning Cash on Hand (Cash Basis) (Checking DSF +LGIP DSF)	67,801.29	67,801.29	67,801.29	2	
3				3	Working Capital (Accrual Basis)				3	
4	2,797.52	3,160.72	3,833.98	4	Previously Levied Taxes to be Received	2,821.17	2,821.17	2,821.17	4	
5	1,180.00	1,017.00	335.42	5	Interest US Bank & LGIP	281.68	281.68	532.59	5	
6				6	Transferred from Other Funds				6	
7	73,075.39	71,912.77	72,598.06	7	Total Resources, Except Taxes to be Levied	70,904.14	70,904.14	71,155.05	7	
8	0.00	0.00	0.00	8		0.00	0.00	0.00	8	
9			74,023.43	9	Taxes Estimated to be Received *	76,642.85	76,642.85	76,642.85	9	
10	76,000.44	77,174.94		10	Taxes Collected in Year Levied				10	
11	<b>149,075.83</b>	<b>149,087.71</b>	<b>146,621.49</b>	11	<b>TOTAL RESOURCES</b>	<b>147,546.99</b>	<b>147,546.99</b>	<b>147,797.90</b>	11	
			<b>Requirements</b>							
			<b>Bond Principal Payments</b>							
12				12	Bond Issue	Budgeted Payment Date			12	
13	40,000.00	40,000.00	40,000.00	13	2011 Dundee Fire Station	Sept 2022	45,000.00	45,000.00	45,000.00	13
14				14					14	
15				15					15	
16	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	16	<b>Total Principal</b>		<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	16
			<b>Bond Interest Payments</b>							
17				17	Bond Issue	Budgeted Payment Date			17	
18	20,970.00	20,370.00	19,770.00	18	2011 Dundee Fire Station (Sep '21)	Sept 2022	19,170.00	19,170.00	19,170.00	18
19	20,370.00	19,770.00	19,170.00	19	2011 Dundee Fire Station (Mar '22)	March 2023	18,495.00	18,495.00	18,495.00	19
20				20					20	
21	<b>41,340.00</b>	<b>40,140.00</b>	<b>38,940.00</b>	21	<b>Total Interest</b>		<b>37,665.00</b>	<b>37,665.00</b>	<b>37,665.00</b>	21
			<b>Unappropriated Balance for Following Year By</b>							
22				22	Bond Issue 2011 Dundee Fire Station	Projected Payment Date			22	
23			64,170.00	23	Sept 2022	Sept 2023	63,495.00	63,495.00	63,495.00	23
24				24					24	
25				25					25	
26	67,735.83	68,947.71		26	Ending balance (prior years)				26	
27			3,511.49	27	<b>Total Unappropriated Ending Fund Balance</b>		<b>1,386.99</b>	<b>1,386.99</b>	<b>1,637.90</b>	27
28				28	Loan Repayment to _____ Fund				28	
29				29	Tax Credit Bond Reserve				29	
30	<b>149,075.83</b>	<b>149,087.71</b>	<b>146,621.49</b>	30	<b>TOTAL REQUIREMENTS</b>		<b>147,546.99</b>	<b>147,546.99</b>	<b>147,797.90</b>	30

# Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

**FORM LB-50  
2022-2023**

To assessor of Yamhill County

Check here if this is  
an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Dundee Rural Fire Protection District has the responsibility and authority to place the following property tax, fee, charge or assessment  
District Name

on the tax roll of YAMHILL County. The property tax, fee, charge or assessment is categorized as stated by this form.  
County Name

<b>PO Box 491</b> <small>Mailing Address of District</small>	<b>Dundee</b> <small>City</small>	<b>OR</b> <small>State</small>	<b>97115</b> <small>ZIP code</small>	<b>June 6th, 2022</b> <small>Date</small>
<b>Dan Bechtold</b> <small>Contact Person</small>	<b>Treasurer</b> <small>Title</small>	<b>(503) 476-5462</b> <small>Daytime Telephone</small>		<b>drfpdmail@gmail.com</b> <small>Contact Person E-Mail</small>

**CERTIFICATION - You must check one box if your district is subject to Local Budget Law.**

The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.  
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

		Subject to General Government Limits		
		Rate -or- Dollar Amount		
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . . . .	<b>0.5580</b>		
2.	Local option operating tax . . . . .			
3.	Local option capital project tax . . . . .			<b>Excluded from Measure 5 Limits</b>
4.	City of Portland Levy for pension and disability obligations . . . . .			<b>Dollar Amount of Bond Levy</b>
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 . . . . .		5a.	
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001 . . . . .		5b.	<b>\$ 82,000</b>
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) . . . . .		5c.	<b>\$ 82,000</b>

**PART II: RATE LIMIT CERTIFICATION**

6.	Permanent rate limit in dollars and cents per \$1,000 . . . . .	6	<b>0.5580</b>
7.	Election date when your new district received voter approval for your permanent rate limit . . . . .	7	
8.	Estimated permanent rate limit for newly merged/consolidated district . . . . .	8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.**

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES**

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS \_\_\_\_\_ (Must be completed if you have an entry in Part IV)



**BE IT RESOLVED that the Board of Directors of the Dundee Rural Fire Protection District hereby adopts the budget for the fiscal year 2022-2023 in the total amount of \$465,680**

This budget is now on file at Dundee Fire Station in Dundee, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022 for the following purposes:**

General Fund	Debt Service Fund
Organizational Unit or Program:	Debt Service <span style="float: right;">\$82,665</span>
Fire District Operations <span style="float: right;">\$153,137</span>	Total..... <span style="border: 1px solid black; padding: 2px;">\$82,665</span> *
_____ <span style="float: right;">0</span>	
_____ <span style="float: right;">0</span>	
_____ <span style="float: right;">0</span>	
Not Allocated to Organizational Unit or Program:	<b>Equipment Reserve Fund</b>
Personnel Services..... <span style="float: right;">0</span>	Org. Unit/Program: _____ <span style="float: right;">0</span>
Materials & Services..... <span style="float: right;">0</span>	Apparatus Purchases & Equip..... <span style="float: right;">120,000</span>
Capital Outlay..... <span style="float: right;">0</span>	Transfers Out..... <span style="float: right;">0</span>
Debt Service..... <span style="float: right;">0</span>	Contingency..... <span style="float: right;">0</span>
Special Payments..... <span style="float: right;">0</span>	Total..... <span style="border: 1px solid black; padding: 2px;">\$120,000</span> *
Transfers Out..... <span style="float: right;">10,000</span>	
Contingency..... <span style="float: right;">3,000</span>	<b>Fund</b>
Total..... <span style="border: 1px solid black; padding: 2px;">\$166,137</span> *	Org. Unit/Program: _____ <span style="float: right;">0</span>
	Special Payments..... <span style="float: right;">0</span>
	Transfers Out..... <span style="float: right;">0</span>
	Contingency..... <span style="float: right;">0</span>
	Total..... <span style="border: 1px solid black; padding: 2px;">\$0</span>
	Total APPROPRIATIONS, All Funds . . . . <span style="float: right;">\$368,802</span>
	Total Unappropriated and Reserve Amounts, All Funds . . . . <span style="float: right;">\$96,878</span>
	TOTAL ADOPTED BUDGET . . . . <span style="float: right;">\$465,680</span>

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023

- (1) In the amount of \_\_\_\_\_ OR at the rate of \$ 0.5580 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1000 of assessed value for local option tax; and
- (3) In the amount of **\$82,000** for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$0.5580 \$ /\$1,000  
 Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_ /\$1,000

Excluded from Limitation

General Obligation Bond Debt Service..... **\$82,000**

The above resolution statements were approved and declared adopted on

**June 6th, 2022**

X 

Date

Dan Bechtold Treasurer DRFPD  
 Signature