

## 2018-2019

BE IT RESOLVED that the Board of Directors of the Dundee Rural Fire Protection District hereby adopts the budget for the fiscal year 2018-2019 in the total amount of \$373,354

## RESOLUTION MAKING APPROPRIATIONS

General Fund	
Organizational Unit or Program:	
Fire District Operations	\$105,978
	0
	0
	0
Not Allocated to Organizational Unit or Program:	
Personnel Services.....	0
Materials & Services.....	0
Capital Outlay.....	0
Debt Service .....	0
Special Payments.....	0
Transfers Out.....	8,000
Contingency.....	2,500
<b>Total.....</b>	<b>\$116,478</b>

Debt Service Fund	
Debt Service	82,540.00
<b>Total.....</b>	<b>\$82,540</b>

Equipment Reserve Fund	
Org. Unit/Program: _____	
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<b>\$0</b>

Fund	
Org. Unit/Program: _____	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<b>\$0</b>

Total APPROPRIATIONS, All Funds . . . .	\$199,018
Total Unappropriated and Reserve Amounts, All Funds . . . .	\$174,336
<b>TOTAL ADOPTED BUDGET . . . .</b>	<b>\$373,354</b>

## RESOLUTION IMPOSING THE TAX

(1) In the amount of \_\_\_\_\_ OR at the rate of \$ 0.5580 per \$1000 of assessed value for permanent rate tax;

(2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_\_ per \$1000 of assessed value for local option tax; and

(3) In the amount of **\$62,000** for debt service on general obligation bonds;

Permanent Rate Tax.....\$ \_\_\_\_\_ OR **\$0.5580** \$ /\$1,000  
Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_ /\$1,000

General Obligation Bond Debt Service.....	<b>\$62,000</b>
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**June 4th, 2018**  
Date

150-504-073-6 (Rev. 12-13)