## RESOLUTION No.\_17-18-03

**RESOLUTION ADOPTING THE BUDGET** 

BE IT RESOLVED that the Board of Directors of the Dundee Rural Fire Protection District hereby adopts the budget for the fiscal year 2018-2019 in the total amount of \$373,354

This budget is now on file at Dundee Fire Station in Dundee, Oregon.

## **RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

General Fund		Debt Service Fund	
Organizational Unit or Program:		Debt Service	82,540.00
Fire District Operations	\$105,978	Total	\$82,540
	0		
	0	Equipment	Reserve Fund
	0	Org. Unit/Program:	
Not Allocated to Organizational Unit or Program:		Special Payments	(
Personnel Services	0	Transfers Out	
Materials & Services	0	Contingency	
Capital Outlay	0	Total	\$
Debt Service	0		
Special Payments	0	Fund	
Transfers Out	8,000	Org. Unit/Program:	
Contingency	2,500	Special Payments	
Total	\$116,478	Transfers Out	C
	<u> </u>	Contingency	(
		Total	\$
	Tota	APPROPRIATIONS, All Funds	\$199,01
	Total Unappropriated and Reserve	e Amounts, All Funds	\$174,33
	тот	AL ADOPTED BUDGET	\$373,354
		(*amounts with as	sterisks must match)
) In the amount of OR at the rate of \$ ) In the amount of \$ OR at the rate of \$		<b>580</b> per \$1000 of assessed value for per local option tax; and	rmanent rate tax;
) In the amount of <b>\$62,000</b>	for debt service on general	obligation bonds;	
ESOLUTION CATEGORIZING THE TAX			
E IT RESOLVED that the taxes imposed are hereby ca	tegorized for purposes of Article XI sec	ction 11b as:	
Subject to the General Government Limitation			
ermanent Rate Tax\$OR	\$0.5580 \$ /3	51,000	
ocal Option Tax\$ OR \$	_/\$1,000		
Excluded from Limitation			
eneral Obligation Bond Debt Service			
he above resolution statements were approved and declared adopted on			
ne above resolution statements were approved and de	\$62,000	June 4th,	2018
e above resolution statements were approved and de		June 4th, Date	2018
e above resolution statements were approved and de			2018
ne above resolution statements were approved and de X Dan Bechtold			2018
x			2018

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2018-2019